

**GENERAL OBLIGATION BONDS SUMMARY BY DEPARTMENT (IN 000's \$)
LINCOLN CIP 2006/2007 - 2011/2012**

Table 4

Department/Project Description	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Finance						
<i>Pershing</i>						
Install a Passenger Elevator		330.0				
Install Electronic Entry Doors		22.0				
Re-tuck, Point & Seal Building Exterior		180.0				
Replace 250 Ton Chiller with 350 Ton Chiller		380.0				
Asbestos Removal		230.0				
Replace Arena Floor Chairs (1,000)		125.0				
Pershing Total	0.0	1,267.0	0.0	0.0	0.0	0.0
<i>Communication</i>						
Communication Total	0.0	0.0	0.0	0.0	0.0	0.0
Finance Total	0.0	1,267.0	0.0	0.0	0.0	0.0
Lincoln Fire & Rescue						
Build & Equip new Sta # 15 at approx 7000 N 27th Station	1,703.0					
Truck	796.0					
Educational, Training & Fleet Service Campus		3,772.0				
Build & Equip new Sta # 16 at approx 58th & Cavvy Rd Station			1,489.0			
Truck			844.0			
Build & Equip new Sta # 17 at approx S 27th and Rokeby Rd.				1,533.0		
Fire Total	2,499.0	3,772.0	2,333.0	1,533.0	0.0	0.0
Parks & Recreation						
Quality of Life Bond Issues		10,400.0	6,900.0		9,100.0	
Parks & Recreation Total	0.0	10,400.0	6,900.0	0.0	9,100.0	0.0
Public Works						
<i>Watershed Management</i>						
Comprehensive Stormwater Master & Basin Mgt Plans	500.0		530.5		562.8	
Implimentation of Master Planned Basin Projects	4,000.0		4,243.6		4,502.0	
Best Management Practice (BMP) Projects	250.0		265.2		281.4	
Urban Storm Drainage Projects	5,600.0		5,941.0		6,302.8	
Floodplain/Floodprone Projects	600.0		636.6		675.4	
Storm Drain Rehab of Parks & Recreation Property	500.0		500.0		500.0	
Miscellaneous Repairs & Rehabilitations	380.0		403.1		427.7	
Watershed Management Total	11,830.0	0.0	12,520.0	0.0	13,252.1	0.0
Library						
Replace Hq Library - Bennett Martin Public Library						47,482.4
Library Total		0.0	0.0	0.0	0.0	47,482.4
GENERAL OBLIGATION BOND TOTAL	14,329.0	15,439.0	21,753.0	1,533.0	22,352.1	47,482.4

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